

FLINTSHIRE COUNTY COUNCIL

REPORT TO: CORPORATE RESOURCES OVERVIEW & SCRUTINY
COMMITTEE
DATE: THURSDAY, 11 OCTOBER 2012
REPORT BY: HEAD OF FINANCE
SUBJECT: REVENUE BUDGET MONITORING 2012/13(MONTH
4) AND CAPITAL PROGRAMME 2012/13 (QUARTER
1)

1.00 PURPOSE OF REPORT

1.01 To provide Members with the Revenue Budget Monitoring 2012/13 (Month 4) report and Capital Programme 2012/13 (Quarter 1) report.

2.00 BACKGROUND

2.01 Revenue Budget Monitoring 2012/13 (Month 4)

The Revenue Budget Monitoring 2012/13 (Month 4) report will be presented to Cabinet on 16th October 2012. A copy of the report is attached as Appendix A to this report.

2.02 Capital Programme 2012/13 (Quarter 1)

The Capital Programme 2012/13 (Quarter 1) report will be presented to Cabinet on 16th October 2012. A copy of the report is attached as Appendix B to this report.

3.00 RECOMMENDATIONS

3.01 Members are asked to note the report.

4.00 FINANCIAL IMPLICATIONS

4.01 As set out in the report.

5.00 ANTI POVERTY IMPACT

5.01 None.

6.00 ENVIRONMENTAL IMPACT

6.01 None.

7.00 EQUALITIES IMPACT

7.01 None.

8.00 PERSONNEL IMPLICATIONS

8.01 None.

9.00 CONSULTATION REQUIRED

9.01 None.

10.00 CONSULTATION UNDERTAKEN

10.01 None.

11.00 APPENDICES

- 11.01 (A) Revenue Budget Monitoring 2011/12 (Month 4)
(B) Capital Programme 2012/13 (Quarter 1)

**LOCAL GOVERNMENT (ACCESS TO INFORMATION ACT) 1985
BACKGROUND DOCUMENTS**

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